

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Vineland Consortium

State: NJ

PJ's Total HOME Allocation Received: \$11,523,668

PJ's Size Grouping*: C

PJ Since (FY): 1993

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 27				
% of Funds Committed	95.93 %	91.23 %	3	91.92 %	78	81	
% of Funds Disbursed	92.30 %	80.86 %	2	82.65 %	89	91	
Leveraging Ratio for Rental Activities	1.21	4.8	24	4.67	24	19	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	85.76 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.57 %	63.94 %	3	68.72 %	83	87	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	82.92 %	27	79.93 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	44.85 %	27	44.94 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.10 %	1	94.87 %	100	100	
Overall Ranking:			In State: 26 / 27		Nationally: 22 18		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,158	\$27,243		\$25,717	1 Units	0.20 %	
Homebuyer Unit	\$18,119	\$16,698		\$14,669	113 Units	17.00 %	
Homeowner-Rehab Unit	\$13,849	\$15,248		\$20,391	551 Units	82.90 %	
TBRA Unit	\$0	\$8,105		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Vineland Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,158	\$108,071	\$16,233
State:*	\$104,190	\$93,818	\$17,134
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	11.5	40.3	0.0
Black/African American:	0.0	42.3	28.9	0.0
Asian:	0.0	0.0	0.4	0.0
American Indian/Alaska Native:	0.0	1.0	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	1.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.0	0.0	0.0

ETHNICITY:				
Hispanic	100.0	43.3	30.3	0.0

HOUSEHOLD SIZE:				
1 Person:	0.0	2.9	31.4	0.0
2 Persons:	100.0	8.7	22.3	0.0
3 Persons:	0.0	36.5	16.5	0.0
4 Persons:	0.0	31.7	15.4	0.0
5 Persons:	0.0	14.4	8.2	0.0
6 Persons:	0.0	2.9	3.8	0.0
7 Persons:	0.0	1.0	1.5	0.0
8 or more Persons:	0.0	1.9	0.9	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	11.5	19.1	0.0
Elderly:	0.0	5.8	33.0	0.0
Related/Single Parent:	100.0	40.4	22.0	0.0
Related/Two Parent:	0.0	40.4	22.1	0.0
Other:	0.0	1.9	3.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Vineland Consortium

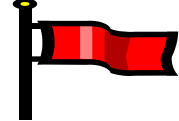
State: NJ

Group Rank: 22
(Percentile)

State Rank: 26 / 27 PJs

Overall Rank: 18
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	89.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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